



COUNTY OF ESSEX INFRASTRUCTURE AND PLANNING SERVICES DEPARTMENT

2026 Budget Presentation

BUDGET BREAKDOWN

- State of Good Repair
- Capacity Expansion
- Maintenance Operations
- Facilities



STATE OF GOOD REPAIR

Bridge Projects - \$5,335,000

Structure Rehabilitation

CR42 at Big Creek	Front Construction Industries Inc.
CR12 at River Canard	Tender March 2026

Structural Design and Engineering

CR14 at Collard Drain	Landmark Engineers Inc.
CR27 at Belle River	Haddad Morgan & Associates Ltd.



Culvert Projects - \$6,734,500

Structure Rehabilitation

CR12 at Batten Sideroad Drain (2025)	Sterling Ridge Group Inc.
CR50 at Lonsberry Drain	Rudak Excavating Inc.
CR34 at South Dales Drain	Front Construction Industries Inc.
CR20 at Sancrainte Drain	Tender - Spring
CR27 at Seventh Concession Drain	Tender - Spring
CR14 at East Ogle Drain	Tender - Spring

Structural Design and Engineering

CR31 at North Rear Road Drain	Haddad Morgan & Associates Ltd.
CR9 at Antaya Drain	Contract Award in Progress
CR14 at W. Branch Reid Drain	RFP in Progress



Road Projects - \$10,755,000

Total Recycling/Resurfacing of 32km

Cold in Place Asphalt Recycling (CIREAM)	Tender mid March
Hot Mix Over CIREAM	Tender late March
Mill and Pave	Tender early March



Preservation Projects

- Roads, Bridges, Culverts - \$710,000
 - Asphalt and Road Base Repairs
 - Route and Seal
 - Deck, Soffit and Expansion Joint Repairs
 - Guiderail Repairs/Upgrades
 - Concrete Panel Repairs



CAPACITY EXPANSION

Capacity Expansion - \$79.8 M

CR46 & Rochester Townline Roundabout	\$3.5M
CR42 Phase 3&4 (CR42 from Banwell Road to Manning Road)	\$20M
CR19/CR22 SWM Improvements (Cyr Pond)	\$12M
CR22 Corridor - IC Roy to W Belle River Road Utility Relocation	\$ 5M
Road and Intersection Safety Improvements (PXO's, Illumination, etc.)	\$ 1M
Intersection Signalization (CR20/Martin Lane, CR20/CR23, CR9/CR10)	\$ 1M
County Administration Building Renovations – Phase 4	\$2.5M
CWATS Programming (Paved Shoulders, etc.)	\$ 5M

MAINTENANCE OPERATIONS

EQUIPMENT \$6.7M

Bucket Truck	\$ 360,000
Crash Truck	\$ 220,000
Tandum Dump Truck x2	\$ 500,000
Paint Truck	\$1,000,000
Sweeper Truck	\$ 525,000
Loader	\$ 400,000
Grader	\$ 560,000



Essex County Critical Links



**UNFUNDED
FUTURE
WORKS**

Thank you for your support in delivering our annual programs. We look forward to working safely and cooperatively through the 2026 construction season.